

## CYDBWYLLGOR AHNE

Atodiad 1

(CYNGHORAU SIR DDINBYCH, SIR Y FFLINT A WRECSAM)

CRAIDD - CYFRIF INCWM A GWARIANT REFENIW AR 30 MEDI, 2014

	Cyllideb 2014/15	Rhagolwg 2014/15
	£	£
<b>GWARIANT</b>		
<u>Gweithwyr</u>		
Cyflogau	194,483	185,397
Costau Gweithwyr eraill	1,544	1,544
Cyfanswm Costau Gweithwyr	196,027	186,941
<u>Cerbydau a Theithio</u>		
Costau Teithio	5,601	5,601
Costau Teithio Eraill	600	600
Cyfanswm Costau Cerbydau a Theithio	6,201	6,201
<u>Aral</u>		
Costau swyddfa	3,537	3,537
Cyfanswm Costau Arall	3,537	3,537
<u>Prosiectau</u>		
Grantiau	63,636	63,636
Cyfanswm Costau Prosiect	63,636	63,636
<b>CYFANSWM GWARIANT</b>	<b>269,401</b>	<b>260,315</b>
<b>INCWM</b>		
Grant Cyfoeth Naturiol Cymru	-103,847	-103,847
Grant y Gronfa Datblygu Cynaliadwy	-63,636	-63,636
Cyngor Sir Ddinbych	-70,418	-70,418
Cyngor Sir y Fflint	-26,500	-26,500
Cyngor Bwrdeistref Sirol Wrecsam	-5,000	-5,000
<b>CYFANSWM INCWM</b>	<b>-269,401</b>	<b>-269,401</b>
<b>Cyfanswm Gwariant Net</b>	<b>0</b>	<b>-9,086</b>

## CYDBWYLLGOR AHNE

Atodiad 1

(CYNGHORAU SIR DDINBYCH, SIR Y FLINT A WRECSAM)

ARDAL - CYFRIF INCWM A GWARIANT REFENIW AR 30 MEDI, 2014

	Cyllideb 2014/15 £	Rhagolwg 2014/15 £
<b>GWARIANT</b>		
<u>Gweithwyr</u>		
Cyflogau	109,307	106,469
Costau Gweithwyr eraill	496	496
<b>Cyfanswm Costau Gweithwyr</b>	<b>109,803</b>	<b>106,965</b>
<u>Cerbydau a Theithio</u>		
Fflyd	21,821	21,821
<b>Cyfanswm Costau Cerbydau a Theithio</b>	<b>21,821</b>	<b>21,821</b>
<u>Arall</u>		
Costau swyddfa	69	1,000
<b>Cyfanswm Costau Eraill</b>	<b>69</b>	<b>1,000</b>
<u>Prosiectau</u>		
Cynllun Rheoli	5,000	8,500
Prosiectau AHNE		1,576
<b>Cyfanswm Costau Prosiect</b>	<b>5,000</b>	<b>10,076</b>
<b>CYFANSWM GWARIANT</b>	<b>136,693</b>	<b>139,862</b>
<b>INCWM</b>		
Grant Cyfoeth Naturiol Cymru	-12,538	-12,538
Cyngor Sir Ddinbych	-124,155	-113,808
Arian Cyfatebol Prosiectau Cyngor Sir Ddinbych		-1,576
<b>CYFANSWM INCWM</b>	<b>-136,693</b>	<b>-127,922</b>
<b>Cyfanswm Gwariant Net</b>	<b>0</b>	<b>11,940</b>

